SPEEA Council 2012-2013 Budget

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SPEEA Description Section Sect						Budget				Notes
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Council Convention Travel (Inch speakers travel)	1 4	Cour	ncil C	Convention/Leadership (June)			Ш			•
Construction Conference 9 96.000 0 0 0 0 0 0 0 0 0			Cou	noil Convention		17,000	П	200	12 500	20121200 More details out be it needed
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Section Sectio	1 7						Н	200	-	Dell up off charges from Orlands
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Butterland But	1 9			Cubicital		00,000	Н	000	22,000	
SPEEA hosted movie nights featuring diverse to provide speakers to share information moves. SPEEA hosted panel discussion, inviting outside speakers to share information. SPEEA hosted panel discussion, inviting outside speakers to share information. SPEEA hosted panel discussion, inviting outside speakers to share information. SPEEA hosted panel discussion, inviting outside speakers to share information. SPEEA hosted panel discussion, inviting outside speakers to share information. SPEEA hosted panel discussion, inviting outside speakers to share information. SPEEA hosted panel discussion, inviting outside speakers to share information. SPEEA hosted panel discussion, inviting outside speakers to share information. SPEEA hosted panel discussion, inviting outside speakers to share information. SPEEA hosted panel discussion, inviting outside speakers to share information. SPEEA hosted panel discussion, inviting outside speakers to share information. SPEEA hosted panel discussion, inviting outside speakers to share information. SPEEA hosted panel discussion, inviting outside speakers to share information. SPEEA hosted panel discussion, inviting outside speakers to share information. The annual NACP convention will be held in Oriando, Friendam Inviting outside speakers in his once in outside in the end origin and inviting outside speakers in his once in outside into the outside speakers in his once in the convention speakers. APALA Banquet Banque	2 0	SPE					П			Submitted by Becky Hewitt on 20130102
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1,500 1,50	2 2			Movie Night(s)		500			-	
speaker to share information Book Club Contenences ANACP Conference 3,000 NACP Conference 3,000							Н			
SPEEA hosted book club leaturing diversity topic books Conferences NAACP Conference 3.000 NAACP Conference 3.000 NAACP Conference 3.000 The annual NAACP convention will be held in Orlando, Findred from July 13-17, 2013. The annual convention contibutes policies and programs of action for the ensury year in line with the Associations objectives including: ensuring the political, educational, social, and encounter and enforcement of federal, state, and programs of action for the ensury year in line will be added in the Association of their commitment of the committee of the policy of the adverse effects of nacial discrimination. The annual NACP convention will be held in Orlando, Findred sobjectives including: ensuring the political, educational, social, and encounter and enforcement of federal, state, and programs of action for the commitment of the political discrimination. The annual Orlan Equal Workplace Summit will be held in Minneapolis, MY from October 28-31, 2013. At the Summit, individuals have a platform within the properties of their commitment to equality in the workplace. APALA Banquet Soo APALA Banquet APALA Banquet APRI Banquet APRI Banquet APRI Banquet APRI Banquet APRI Banquet Boo APRI Banquet Boo APRI Banquet Boo APRI Banquet APRI Banquet Boo APRI Banquet Boo APRI Banquet Boo APRI Banquet Boo APRI Banquet APRI Banqu	2 3			Panel Discussion		1,500			-	
Conferences Conference Con				Book Club		_	П		_	SPEEA hosted book club featuring diversity topic
NAACP Conference 3,000	2 4						Ц		-	books
NAACP Conference 3,000 3,000 APALA Banquet APRI Banque			Con	ferences			Ц		-	TI IN THE TAXABLE OF TAXABLE OF THE TAXABLE OF TAXA
The annual Out in Equal Workplace Summit will be held in Minneapolis, MM from October 28-31, 2013. At the Summit, individuals have a platform from which to make powerful connections, share best practices, and formulate strategy that allows for a powerful demonstration of their commitment to equality in the workplace. Recognition/Outreach APALA Banquet 500 The Asian Pacific American Labor Alliance is a national organization of Asian Pacific American union members. It organizes and works with Asian Pacific American workers to build the labor on workplace. APALA is backed by the AFL-CIO and has 13 chapters. APRI Banquet 800 APRI Banquet 800 Pinknic Pinknic The Annual Out in Equal Workplace Summit will be been deplated and the summit of the summit and summit and individuals have a platform from which to make powerful connections, share one specific and possible to equality in the workplace. APALA is a platformed an union members. It organizes and works with Asian Pacific American workers to build the labor one which workplace. APALA is backed by the AFL-CIO and has 13 chapters. APRI Banquet 800 Pinknic APRI Banquet 800 Pinknic The annual Out in Equal Workplace Summit will be uplated used in the countries and platform of the committee of a platform of the countries and power sex solidated and has a private and the power democrates social chapter selectives are democrated social chapter selectives in the creation of a broad based coalition of forces who in believe in social progress for minorities, the poor and working people. The Labor Movement occupies a private in one in this alliance since it serves as a biracial organizational vehicle of working people and has a privating select to a sponsor for this equal power for the	3 °			NAACP Conference		3,000				Orlando, Florida from July 13-17, 2013. The annual convention establishes policies and programs of action for the ensuing year in line with the Association's objectives including: ensuring the political, educational, social, and economic equality of all citizens, seeking enactment and enforcement of federal, state, and local laws securing civil rights, and informing the public of the adverse effects of racial
APALA Banquet 500 500 The Asian Pacific American Labor Alliance is a national organization of Asian Pacific American union members. It organizes and works with Asian Pacific American workers to build the labor movement and address exploitative conditions in the workplace. APALA is backed by the AFL-CIO and has 13 chapters. The A. Philip Randolph Institute is dedicated to developing programs that will extend democracy to those who have been traditionally disenfranchised or discouraged from participating in the political system, strengthening political alliances needed to assure democratic social change and projecting social and economic programs that will improve the lives of all Americans. To achieve these goals, the Apri-Seattle Chapter believes in the creation of a bread based coalition of forces who in believe in social progress for minorities, the poor and working people. The Labor Movement occupies a pivotal role in this alliances ince it serves as a bi-racial organizational vehicle of working people and has a principled commitment to social change. Our programs seek to enhance the role of all trade unionists. Pinknic A networking event for LGBTQ professionals sponsored by Out & Equal Seattle. The SPEEA Diversity Committee would like to be a sponsor for this event. Previous sponsors include Boeing, Alaska Airlines, Starbucks, etc.	2 7			Out & Equal Summit		3,000			-	be held in Minneapolis, MN from October 28-31, 2013. At the Summit, individuals have a platform from which to make powerful connections, share best practices, and formulate strategy that allows for a powerful demonstration of their commitment
APALA Banquet 500 500 The Asian Pacific American Labor Alliance is a national organization of Asian Pacific American union members. It organizes and works with Asian Pacific American workers to build the labor movement and address exploitative conditions in the workplace. APALA is backed by the AFL-CIO and has 13 chapters. The A. Philip Randolph Institute is dedicated to developing programs that will extend democracy to those who have been traditionally disenfranchised or discouraged from participating in the political system, strengthening political alliances needed to assure democratic social change and projecting social and economic programs that will improve the lives of all Americans. To achieve these goals, the Apri-Seattle Chapter believes in the creation of a bread based coalition of forces who in believe in social progress for minorities, the poor and working people. The Labor Movement occupies a pivotal role in this alliances ince it serves as a bi-racial organizational vehicle of working people and has a principled commitment to social change. Our programs seek to enhance the role of all trade unionists. Pinknic A networking event for LGBTQ professionals sponsored by Out & Equal Seattle. The SPEEA Diversity Committee would like to be a sponsor for this event. Previous sponsors include Boeing, Alaska Airlines, Starbucks, etc.	2 8		Rec	L canition/Outreach			Н		-	
APRI Banquet Boo Boo Boo Boo Boo Boo Boo B	5 9		T CO			500			-	national organization of Asian Pacific American union members. It organizes and works with Asian Pacific American workers to build the labor movement and address exploitative conditions in the workplace. APALA is backed by the AFL-CIO
Pinknic 500 Sponsored by Out & Equal Seattle. The SPEEA Diversity Committee would like to be a sponsor for this event. Previous sponsors include Boeing, Alaska Airlines, Starbucks, etc.	7.0			APRI Banquet		800				developing programs that will extend democracy to those who have been traditionally disenfranchised or discouraged from participating in the political system, strengthening political alliances needed to assure democratic social change and projecting social and economic programs that will improve the lives of all Americans. To achieve these goals, the Apri-Seattle Chapter believes in the creation of a broad based coalition of forces who in believe in social progress for minorities, the poor and working people. The Labor Movement occupies a pivotal role in this alliance since it serves as a biracial organizational vehicle of working people and has a principled commitment to social change. Our programs seek to enhance the role
9,800				Pinknic		500				A networking event for LGBTQ professionals sponsored by Out & Equal Seattle. The SPEEA Diversity Committee would like to be a sponsor for this event. Previous sponsors include Boeing,
	3 2			Subtotal		9,800				

SPEEA Council 2012-2013 Budget

2012-2013 Budget										
						SPEEA Time				
					Budget	SPE	EA TIME	Notes		
2					Juagor	Hrs	Dollars			
33										
34	SPEE	A Governing	Documents					Submitted by Walt Ditlefsen on 20121017		
35										
36 37		Subtota			-	-	-			
	SPEE	EA L&PA committee						Submitted by Chelsea Orvella and Brent McFarland on 20121205More details can be if		
38 39		IFDTE L paiels	ative Conference		20,000	320	14,400	needed For 8 members		
40			ngressional Meetings		600	48	2,160	Travel time and gas		
41			bby Trip (issue specific)		4,950	96	4,320	For 3 membersExpenses incurred only if needed, with additional approval:		
42		Emergent Lob	bby Trip (issue specific)		3,300	64	2,880	For 2 membersExpenses incurred only if needed, with additional approval:		
43		Educational Activities for L&PA Members (e.g. national conference)			3,300	64	2,880	For 2 membersExpenses incurred only if needed, with additional approval:		
44		Education of Membership (e.g. fliers, videos, seminars)			5,000	-	-	Production, Distribution, Meals, Speakers		
45		Community Action (e.g. support/promote ralli partner forums)			2,000	-	-	Contribution / Sponsorship		
46			g. contract with DPE, EPI or do ted research specific to SPEEA		3,000	-	-	Sponsorship / Contract, Publication		
47		0.11.1			10.150	-	-			
48 49		Subtota			42,150	592	26,640			
	0055							Submitted by Orlando De Los Santos on		
50	SPEE		p Development and Training					20121205More details can be if needed		
51			supplied to members if meetings er 6pm (6 members x 12 months x		1,000	-	-			
52		Total hours requested by Committee				720	32,400	Adjusted by Matthew Joyce, because I believe a mistake was made on the template		
53		Committee Training			5,000	-	-			
54		Subtota			6,000	720	32,400			
55 56	SDEE	A Organizati	onal Planning	-						
57	SPEE	Committee Or	rganizing Training	+	750	50	2,250	Submitted per Mike Hochberg on 20121114		
58		Subtota			750	50	2,250			
59	0=0									
60	CES) CESO Percap	Dues		_			We are now out of CESO		
62		CESO Percap				_	0	We are now out of CESO We are now out of CESO		
63		Subtota			-	-	-			
64										
	Total				162,200	1,862	83,790			
66 67	Note	S:								
			ence on non-convention years. SPE	EA me	eeting on altern	ate years	i.			
69			j							
70		F								
71 72		Expenses accomileage	counted for at EB level							
73		training								
74		9								